Capital City Committee 2022-23 Annual Report

Strategic Alignment - Our Corporation

Public

Tuesday, 12 March 2024 Council

Program Contact: Chief Executive Officer

Approving Officer: Michael Sedgman, Acting Chief Executive Officer

EXECUTIVE SUMMARY

The *City of Adelaide Act 1998* requires the Capital City Committee (the CCC) prepare an Annual Report each year on the operations of the Committee for the financial year ending the preceding 30 June. Once prepared, the Annual Report (Attachment A) is required to be tabled in State Parliament and presented to the Council to note.

The Annual Report was tabled in State Parliament on 6 February 2024.

THAT COUNCIL

1. Receives and notes the Capital City Committee Annual Report 2022-23, presented as Attachment A to Item 13.1 on the Agenda of Council on 12 March 2024.

IMPLICATIONS AND FINANCIALS

City of Adelaide 2024-2028 Strategic Plan	Strategic Alignment – Our Corporation Capital City Committee (CCC) activities contribute to a range of Council's Strategic Plan priorities.
Policy	CCC activities contribute to and inform the development of Council policies.
Consultation	The <i>City of Adelaide Act 1998</i> (CoA Act) requires that the CCC Annual Report be prepared, a copy tabled in State Parliament, and a copy provided to Council to note.
Resource	Not as a result of this report
Risk / Legal / Legislative	The CoA Act requires that the CCC Annual Report be prepared, a copy tabled in State Parliament, and a copy provided to Council to note.
Opportunities	The CCC is a significant inter-governmental relations forum for Council and the State Government to discuss matters which impact the City of Adelaide.
23/24 Budget Allocation	\$349,000 for CoA share of administrative and staffing costs of the CCC in accordance with the Act.
Proposed 24/25 Budget Allocation	Approximately \$349,000 in general operations plus in-kind staff support.
Life of Project, Service, Initiative or (Expectancy of) Asset	Ongoing
23/24 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	In-kind staffing resources from Council
Other Funding Sources	CoA was successful in its application for funding through the CCC Development Program to support Council initiatives aligned with the agreed CCC priority areas: 2023-24: \$300,000 2024-25: \$250,000 to date.

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Council – Agenda - Tuesday, 12 March 2024

DISCUSSION

- 1. The Capital City Committee (the CCC) was established through the *City of Adelaide Act 1998* (the CoA Act), in recognition of the special role played by the capital city in South Australia's social, commercial, cultural and civic life. The CCC is the preeminent forum for the political partnership between the Government of South Australia and the City of Adelaide.
- 2. The CoA Act requires the CCC Annual Report to be prepared each year on the operation of the CCC for the financial year ending the preceding 30 June, which is tabled in the State Parliament and presented to the Council to note.
- 3. The CCC Annual Report 2022-23 has been prepared by the CCC Secretariat based in the Department of the Premier and Cabinet, in consultation with CCC Members and the CCC Executive.
- 4. The CCC Annual Report 2022-23 was tabled in Parliament on 6 February 2024.

ATTACHMENTS

Attachment A - Capital City Committee Annual Report 2022-23

- END OF REPORT -